

## DIVISION BUDGET SUMMARY

**DIVISION:**     [Technology Services \(ITS\)](#)

**PURPOSE:**     (From website) The Innovative Technology Services Division (ITS) is responsible for the management, infrastructure, and operations of technology in PUSD. ITS facilitates, promotes, and maintains informational and instructional technology for curricular support, student development, and effective business processes. Areas of responsibility include: Accountability Systems, Administrative Technology, Instructional Technology, Data Analysis, Standardized Assessments, Technology Infrastructure, E-Rate, E-Mail, Internet Access, Network Planning and Infrastructure, Server Standards and Installations, Telephone Services, Technology Standards/Policies, and Technology Professional Development.

**THEORY OF CHANGE:**

- If the ITS department creates an innovative, safe digital environment to equip students, staff, and our children's parents with the technological knowledge and resources, our students will be learning today and leading the world tomorrow.
- The ITS department needs to provide the necessary technological infrastructure to help PUSD meet the new learning objectives and complete successfully the new state assessments.
- ITS also needs to provide accurate student information to track the progress of our students. And, provide ease of access while protecting the information stored in our Student Information System.

**SERVICES:**

- Management of Aeries Student Information System
- Support of over 1,700 Parent Portal accounts
- Support of over 470 Student Portal accounts
- Teacher Portal and Gradebook
- EADMS (online testing system)
- Haiku ( learning management system)
- NearPod
- Jive Telephone System
- Support of 15,000+ computers, data center servers, network infrastructure including 1,000 A/P's
- In-classroom technology assistance, staff and parent help requests
- Help Desk support
- Field Technicians supporting 33 sites
- ED Tech Professional Development for teachers, admins, and classified staff
- Deployment of Chromebooks, laptops, desktops, cell phones, and other technology related devices
- Internet connections and wireless access
- Data and Assessment, CALPADS and CAASPP
- ARMS

- Destiny
- Districtwide network upgrade
- Mobile Device Manager
- Firewalls and Web Content filtering

**Major Department Actions for 2016-17(E) – [see ANNUAL PLAN](#)**

- Right sizing staff to support district needs.
- Expand wireless at all school sites to support outdoor usage.
- Increase bandwidth for student and staff access to internet